



CHILDREN'S CHARITIES OF AMERICA

2009 ANNUAL REPORT TO THE PUBLIC

(5/1/08 – 4/30/09)

OUR MISSION

Children's Charities of America is an IRS-recognized tax-exempt federated group representing charitable organizations that specialize in providing food, shelter, clothing and education to children in need, domestic and international adoption services, counseling to troubled teens, medical care to children with life threatening illnesses and recovery services for missing and abducted children. Its mission is to organize and prepare its member charities for effective participation in at-work employee charitable fund drives, to screen and certify these charities to assure they meet the eligibility criteria to participate in these fund drives and other types of fundraising activities, to help educate contributors about the work of these worthy causes, and to provide for the secure, accurate, and timely transmission of contributions from the fund drives to the recipient charities. And to do all the above as cost-effectively as possible consistent with delivering quality service.

Originally established to help charities participate more effectively in the U.S. Government's annual employee fund drive, the Combined Federal Campaign, Children's Charities of America has in recent years expanded into fund drives conducted by state and municipal governments, United Ways, and corporations, either by representing its members directly or by cooperating with other federated groups.

PROGRAM SERVICES

To accomplish its mission, Children's Charities of America provides the following programs and services to its members and to the giving public:

- ✓ Fund drive application assistance.
- ✓ Review and certification of charitable agency eligibility documentation.
- ✓ Representation of the members before fund drive organizing and/or regulatory authorities.
- ✓ Disseminating information about the work of the charities to the workplace giving public.
- ✓ Organizing member participation in fund drive promotional and educational events.
- ✓ Forwarding contributor name and address information, if requested, and accounting for and transmitting gift funds, with annual audit.

THE YEAR IN REVIEW

Children's Charities of America approved and certified 140 members in the Fall 2008/2009 fund drive campaign year and raised \$9.9 million in cash and pledges. A complete list of the member charities, including descriptions of their programs, addresses and direct contact information is available at www.childrenscharities.org.

Either directly or through cooperative arrangements with other federations, members were presented in workplace fund drives reaching as many as 10 million employees. Members also had the option of participating in a variety of non-workplace fund raising programs. A detailed description of member services and benefits is available on the federation's web site www.childrenscharities.org.

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AUDITED FINANCIAL STATEMENT SUMMARY

For the year ended April 30, 2009

Public support	
Combined Federal Campaign	\$8,551,931
State Employees & Corporate campaigns	151,528
Online Giving System donations	1,284,900
Less estimated uncollectible pledges	(1,566,623)
Less amounts distributed to member agencies	<u>(8,194,600)</u>
Total public support	227,076
Revenue:	
Charges to member agencies	<u>276,573</u>
Total support & revenue	503,649
Expenses:	
Program services	348,760
Administration	29,640
Fundraising	<u>125,249</u>
Total expenses	503,649
Changes in net assets	0
Net assets, May 1st	0
Net assets, April 30th	0

The federation is audited by the firm of Maze & Associates, CPAs, headquartered in Pleasant Hill, California. A complete copy of their report for the fiscal year ended 4/30/2009 is available on request. A copy of the federation's Form 990 IRS tax return is available on our web site.

MEMBER CHARITY FEES

Member charities share in supporting the operating costs of the federation by having membership fees deducted from the donor-designated gifts they receive from the fund drives in which they participate as members of the federation. Fees are determined by the Board of Directors.

Gifts made to the federation itself versus gifts made to an individual member agency, and other federation revenue, such as interest income, are shared among all the member charities on a basis determined by the Board of Directors.

Therefore, as a net result, should the federation's revenue exceed expenses in any given year, the member charities share the excess income in addition to the donor-designated gifts each has received. Conversely, should the federation's expenses exceed revenue, fees are apportioned against the members' donor-designated gifts to cover the net balance.

The proportionate formula notwithstanding, the federation "caps" fees that any individual member charity can be assessed. For revenue generated through the Combined Federal Campaign, there is currently a 5% fee with a cap of \$12,500. However, if there is a budget deficit all member agencies will be charged a prorated share of the deficit, including those members whose administrative fees were otherwise capped at \$12,500.

For the Fall of 2008 campaign, federation expenses exceeded revenue by \$276,573, which will be charged to member charities.

For revenue from other fund drives, the fee is up to a ten percent cap, with no fixed dollar amount. Regardless of its respective gift totals, a member cannot be assessed an amount greater than this cap.

MEMBER CHARITY RESULTS – FALL 2008 CFC

	DESIGNATIONS	FEEES
4-H: National 4-H Council	\$87,188	\$2,918
A Child is Adopted	57,766	1,933
Abandoned Children's Fund	370,469	12,398
Abandoned Little Angels Nhom Tinh Thuong	57,604	1,928
Adopt All Orphans	18,351	614
Adopt America's Children	113,251	3,790
Adoptable Children (North American Council)	42,378	1,418
Adoption and Humanitarian Aid - MAPS	43,546	1,457
Adoption Center	54,095	1,810
Adoption Exchange	22,438	751
Adoption Links Worldwide	10,810	362
Adoptions International - JCICS	17,225	576
Alliance for Youth Achievement, Inc.	1,126	38
American Indian Children's Hunger Fund	116,369	3,894
American Indian Youth Running Strong	172,020	5,757
America's Children Hunger Fund	92,758	3,104
Aspen Camp of the Deaf and Hard of Hearing	5,874	197
Assisting Children With Disabilities	72,333	2,421
Autism Research - The Autism Society of America Foundation for Autism Society of America	391 309,205	13 10,348
Best Buddies for Children with Mental Retardation	35,874	1,201
Bethany Christian Services International	26,099	873
Big Brothers Big Sisters of America (BBBSA)	280,958	9,402
Blind Children and Adults Action Fund of America	23,482	786
Blind Children's Fund	62,664	2,097
BOOKS for the BARRIOS, Inc.	40,315	1,349
Boys Hope Girls Hope	14,420	483
C.A.S.T. for Kids Foundation	13,664	457
Camp Courageous	48,714	1,630
Camp Fire USA	8,002	268
Camp Heartland Project, Inc.	8,453	283
Canines for Disabled Kids	104,515	3,498
Carolina Adoption Services, Inc.	5,674	190
CASA - Court Appointed Advocates for Abused Children	130,949	4,382
CASI Foundation for Children	2,041	68
Center for Adoption Support & Education, Inc.	16,210	542
Cerebral Palsy International Research Foundation	94,840	3,174
Child Art Foundation, International	4,057	136
Child Care Law Center	6,765	226
Child Find of America	63,752	2,133
Child Health Foundation	24,572	822
Child Protection Education of America, Inc.	10,691	358
Child Rescue International	19,612	656

MEMBER CHARITY RESULTS – FALL 2008 CFC

	DESIGNATIONS	FEEES
Child Slavery, Trafficking and Force Labor Rescue	\$10,651	\$356
Child Welfare League of America	16,823	563
Childhelp®	54,043	1,809
ChildHope	147,523	4,937
Children & Charity International	20,353	681
Children Awaiting Parents	93,412	3,126
Children of Alcoholics (NACoA)	91,234	3,053
Children of the Night	161,369	5,400
Children's AIDS Fund	104,628	3,501
Children's Angel Flight	85,405	2,858
Children's Defense Fund	87,696	2,935
Children's Feeding Network	69,961	2,341
Children's Fire & Burn Fund	39,127	1,309
Children's Food and Care Fund	204,556	6,845
Children's Food, Healthcare, Shelter and Education Fund	114,892	3,845
Children's Fund	26,992	903
Children's Home Society & Family Services	32,560	1,090
Children's Hopes & Dreams Foundation	49,019	1,640
Children's Hunger Fund	317,656	10,630
Children's Mercy Fund	21,341	714
Children's Rights Council	11,652	390
Children's Shelter of Cebu	50,520	1,691
Childspring International, Inc.	3,746	125
Childvision, Inc.	34,995	1,171
Christian Adoption and Orphan Care	7,370	247
Christian World Adoption	49,281	1,649
Compassionate Friends	29,082	973
Covenant House	105,587	3,533
Crossroads Adoption Services	4,024	135
Dads & Daughters	45,479	1,522
Down Syndrome Congress, National	83,808	2,805
Dream Factory, Inc.	25,454	852
Families Thru International Adoption	9,948	333
Family Adoption Consultants	2,829	95
Farm Safety 4 Just Kids	8,575	287
Feed My People Children's Charities	90,561	3,031
Feed My Starving Children	124,605	4,170
Feeding America's Hungry Children	359,983	12,047
Food Research and Action Center	5,546	186
Foster Care Children and Family Fund	64,213	2,149
Foster Parent Association, National	14,340	480
Future Farmers of America	74,552	2,495
Futures for Children	10,262	343
Giving Children Hope	66,123	2,213

MEMBER CHARITY RESULTS – FALL 2008 CFC

	DESIGNATIONS	FEES
Global Camps Africa	\$6,269	\$210
Global Children	6,798	228
Golden Cradle Adoption Services	6,552	219
Half the Sky Foundation	47,803	1,600
Hawaii International Child Placement & Family Services	15,128	506
Healing the Children Northeast	4,262	143
Holt International Children's Services	65,446	2,190
Hope For the Hungry	28,503	954
Indian Youth of America	28,784	963
INMED Partnerships for Children	3,996	134
International Child Care (USA), Inc.	6,365	213
International Christian Adoptions	14,704	492
Justice for Children	33,732	1,129
Kids Alive® International	11,455	383
Kids In Distressed Situations	78,005	2,610
Love the Children	12,239	410
Masonic Foundation for Children	139,428	4,666
Mending Kids International	10,059	337
Miracle Flights for Kids	18,776	628
My Stuff Bags® Foundation	87,764	2,937
National Assembly on School Based Health Care	404	14
National Center for Healthy Housing, Inc.	1,301	44
National Center for Learning Disabilities, Inc.	15,279	511
National Center for Missing & Exploited Children	221,862	7,425
National Center for Youth Law	2,840	95
National Children's Advocacy Center	16,369	548
National Indian Child Welfare Association	14,284	478
National Mentoring Partnership	2,754	92
National Runaway Switchboard	4,150	139
Nelson Mandela Children's Fund USA	8,721	292
Operation Smile	159,191	5,327
Operation USA	20,440	684
orphanCare International	26,186	876
Palestine Children's Relief Fund	45,457	1,521
Parents of Murdered Children, Inc.	45,528	1,524
Partnership for a Drug-Free America	10,926	366
Pearl S. Buck International, Inc.	66,144	2,213
Philippine Children's Fund of America	444,805	12,500
RAINBOWS	13,124	439
Reach Out and Read	14,805	495
Reach the Children	7,986	267
Safe Kids Worldwide	14,156	474
Seedlings Braille Books for Children	14,910	499
SOS Children's Villages - USA	18,012	603

MEMBER CHARITY RESULTS – FALL 2008 CFC

	DESIGNATIONS	FEEES
Special Olympics, Inc.	\$217,725	\$7,286
Toys For Tots Foundation	386,205	12,500
Twin Towers Orphan Fund, Inc.	35,585	1,191
Veterans of Foreign Wars National Home for Children	64,607	2,162
Voices for America's Children	2,479	83
World Association for Children and Parents (WACAP)	13,280	444
World Children's Fund	35,186	1,178
Youth for Christ International Ministries	21,675	725
Youth Leaders for the Future, A Legacy Initiative	3,348	112
Zero to Three: National Center for Infants, Toddlers and Families	9,396	314

GOVERNANCE AND STAFF

Children's Charities of America is governed by an all-volunteer board of directors who receive no compensation for their services.

Jim Casimir, President
Richard Bogen, Vice President
Richard Wintrobe, Treasurer
Dennis Cyr, Deputy Treasurer
Mike Urban, Secretary
Joe Sica, Member
Ted Bozovich, Member
Anne Dranginis, Member

The federation does not retain regular staff employees but instead retains outside service providers under the supervision of the Board of Directors. The two principal outside service providers are Maguire/Maguire Association Management, for membership and campaign support services, and Local Independent Charities of America for fiscal agent services.